

Fayette County WCID - Monument Hill

Budgeted Ad Valorem Tax Revenue

<u>Tax Year</u>	<u>Assessed Valuation</u>	<u>Tax Year</u>	<u>Tax Rates</u>			98% Collection Rate <u>Tax Revenue</u>	
			<u>Debt</u>	<u>M&O</u>	<u>Total</u>	<u>Debt</u>	<u>M&O</u>
2022	\$58,481,479	(2021)	0.1307	0.1030	0.2337	\$74,907	\$59,031
2023	\$63,462,658	(2022)	0.1260	0.0993	0.2253	\$78,364	\$61,758
2024	\$69,622,240	(2023)	0.1100	0.1000	0.2100	\$75,053	\$63,044
2025	\$73,284,684	(2024)	0.1040	0.0925	0.1965	\$77,743	\$66,433
2026	\$77,873,157	(2025)	0.0960	0.0897	0.1857	\$81,618	\$68,455